

City of Scottsdale - Scottsdale Connection

7447 East Indian School Road #205
Scottsdale, AZ 85251
(602)312-2539

Chief Executive Officer: Steven M. Hogan,
General Manager, Transportation
ID Number: 9131

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|-----------|
| Phoenix, AZ | |
| Square Miles | 741 |
| Population | 2,006,239 |
| Population Ranking out of 405 UZA's | 14 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 56 |
| Population | 152,000 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 392,991 Q |
| Annual Unlinked Trips | 138,377 Q |
| Average Weekday Unlinked Trips | 500 Q |
| Average Saturday Unlinked Trips | 208 Q |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 312,163 |
| Annual Vehicle Revenue Hours | 20,892 |
| Vehicles Available for Maximum Service | 8 |
| Vehicles Operated in Maximum Service | 7 |
| Base Period Requirement | 7 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total |
|-----|----------------------|-----------------------------|-----|------------------|-------------------------|-----------|
| Bus | 0 | 7 | Bus | \$85,000 | \$90,924 | \$175,924 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|------------------|
| Directly Operated | \$0 |
| Purchased Transportation | 586,136 |
| Total Fare Revenues Earned | \$586,136 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$586,136 |
| Local Funds | 1,561,253 |
| State Funds | 1,208,471 |
| Federal Assistance | 38,834 |
| Other Funds | 0 |
| Total Operating Funds Expended | \$3,394,694 |

Summary of Operating Expenses

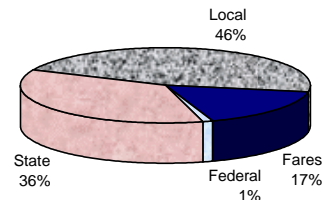
| | |
|---------------------------------|------------------|
| Salaries, Wages and Benefits | \$0 |
| Materials and Supplies | 0 |
| Purchased Transportation | 999,906 |
| Other Operating Expenses | 0 |
| Total Operating Expenses | \$999,906 |

Reconciling Cash Expenditures

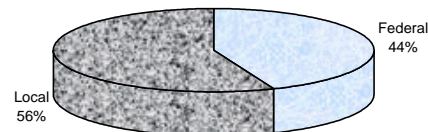
| | |
|--|------------------|
| | \$0 |
| Sources of Capital Funds Expended | |
| Local Funds | \$99,259 |
| State Funds | 0 |
| Federal Assistance | 76,665 |
| Total Capital Funds Expended | \$175,924 |

Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

| | |
|--|-----------|
| Operating Expense | \$999,906 |
| Capital Funding | \$175,924 |
| Annual Passenger Miles | 392,991 Q |
| Annual Vehicle Revenue Miles | 312,163 |
| Annual Unlinked Trips | 138,377 Q |
| Average Weekday Unlinked Trips | 500 Q |
| Annual Vehicle Revenue Hours | 20,892 |
| Fixed Guideway Directional Route Miles | 0.0 |
| Vehicles Available for Maximum Service | 8 |
| Average Fleet Age in Years | 1.9 |
| Vehicles Operated in Maximum Service | 7 |
| Peak to Base Ratio | 1.0 |
| Percent Spares | 14% |
| Incidents | 7 |
| Fatalities | 0 |

Performance Measures

Service Efficiency

| | |
|--|---------|
| Operating Expense per Vehicle Revenue Mile | \$3.20 |
| Operating Expense per Vehicle Revenue Hour | \$47.86 |

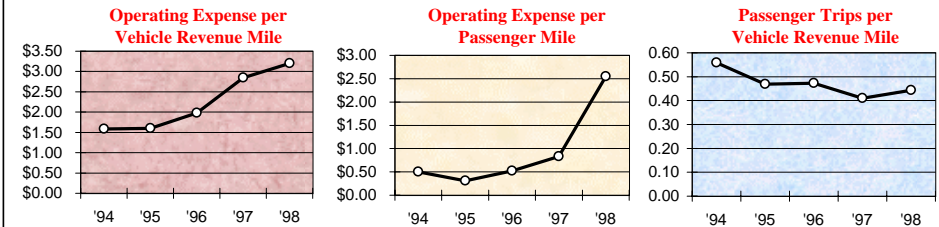
Cost Effectiveness

| | |
|---|----------|
| Operating Expense per Passenger Mile | \$2.54 Q |
| Operating Expense per Unlinked Passenger Trip | \$7.23 Q |

Service Effectiveness

| | |
|---|--------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.44 Q |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 6.62 Q |

Bus



Data Source: 1998 National Transit Database